

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2011-12- GRANT NO.VII- COMMERCIAL TAXES ADMINISTRATION- M.H.2040 TAXES ON ETC.,- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS -

FINANCE (B.G.V) DEPARTMENT

G.O.Rt.No. Dated :19 - 01 -
Read the

CCTs Ref.No.G1/237/2010, dated 16-11-2011 from the Commissioner of Commercial

ORDER:
The following reappropriation of funds are ordered.

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	(Rs. in Remarks
		(+)Increase	(-)Decrease		
1				2	
Head of Account to be Decreased					
2040 Taxes on Sales, Trade etc.,					
M.H.001 Direction and					
S.H.(01) Headquarters Office					
110 Domestic Travel Expenses					
111 Travelling Allowance	11,00	..	5,00	6,00	A
130 Office Expenses					
134 Hiring of Private Vehicles	77,76	..	10,77	66,99	A
240 Petrol, Oil and Lubricants	14,40	..	5,00	9,40	A
260 Advertisements, Sales and Publicity	1,00	..	75	25	A
280 Professional Services					
281 Pleaders Fees	57,00	..	28,50	28,50	A
300 Other Contractual Services	1,22,08	..	10,00	1,12,08	A
S.H.(03) District Offices					
110 Domestic Travel Expenses					
111 Travelling Allowance	1,51,68	..	25,00	1,26,68	A
130 Office Expenses					
131 Service Postage, Telegram and Charges	1,75,00	..	35,70	1,39,30	A
132 Other Office Expenses	2,50,00	..	60,00	1,90,00	A
133 Water and Electricity Charges	2,65,00	..	15,00	2,50,00	A
240 Petrol, Oil and Lubricants	1,00,21	..	25,00	75,21	A
260 Advertisements, Sales and Publicity	7,16	..	5,00	2,16	A
280 Professional Services					
281 Pleaders Fees	1,22	..	1,00	22	A
300 Other Contractual Services	2,21,57	..	10,00	2,11,57	A
510 Motor Vehicles					
511 Maintenance of Office Vehicles	32,34	..	15,00	17,34	A
S.H.(05) Training Institute					
110 Domestic Travel Expenses					
111 Travelling Allowance	9	..	9	0	A
130 Office Expenses					
131 Service Postage, Telegram and Charges	20	..	10	10	A
S.H.(08) Integrated Check Posts					
110 Domestic Travel Expenses					
111 Travelling Allowance	1,98	..	20	1,78	A
130 Office Expenses					
131 Service Postage, Telegram and Charges	5,78	..	2,00	3,78	A
133 Water and Electricity Charges	18,95	..	2,00	16,95	A
240 Petrol, Oil and Lubricants	60	..	60	0	A
S.H.(09) Project Management Team implementing V.A.T.					
110 Domestic Travel Expenses					
111 Travelling Allowance	86	..	86	0	A
130 Office Expenses					
131 Service Postage, Telegram and Charges	83	..	40	43	A
134 Hiring of Private Vehicles	17,28	..	7,00	10,28	A
260 Advertisements, Sales and Publicity	5,00	..	3,75	1,25	A
270 Minor Works					
272 Maintenance	11	..	11	0	A

Major,Minor,Sub and Detailed Head of Appropriation 1	Existing	Modification Sanctioned		Revised	Remarks
	ModifiedAppr	(+)Increase	(-)Decrease	ModifiedAppr	
2					
M.H.003 Training					
S.H.(04) Training					
200 Other Administrative Expenses	19,37	..	4,85	14,52	A
Head of Account to be Increased					
2040 Taxes on Sales, Trade etc.,					
M.H.001 Direction and					
S.H.(01) Headquarters Office					
050 Rewards	5	28	..	33	B
S.H.(03) District Offices					
130 Office Expenses					
134 Hiring of Private Vehicles	8,86,80	61,87	..	9,48,67	C
140 Rents, Rates and Taxes	8,20,00	2,11,53	..	10,31,53	C

REMARKS:

A. Decrease is due to observance of economy in expenditure. B. Increase is due to

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA

PUSHPA
PRINCIPAL SECRETARY TO GOVERNMENT

To The Accountant General, A.P. Hyderabad. The Director of Treasuries and Accounts,
Commissioner of Commercial Taxes, A.P., Hyderabad. . The Finance (Exp.Revenue)

SF/SCs.

//FORWARDED BY ORDER//

SECTION